



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 21 PUBLIC WORKS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 21	103078.33	217748.24	149759.49	352614.50
01 Salaries	15217.91	22723.06	22323.06	26941.76
02 Wages	--	--	--	1.00
11 Domestic travel expenses	14.62	47.52	47.52	34.04
12 Foreign travel expenses	--	0.02	0.02	0.03
13 Office expenses	212.49	264.82	264.82	317.02
14 Rents, Rates, Taxes	12.60	15.57	15.57	27.52
21 Supplies and Materials	7.68	50.05	50.05	55.05
26 Advertising and Publicity	0.67	3.00	3.00	5.00
27 Minor Works	45184.83	68206.66	68206.66	144080.13
28 Professional Services	1.05	8.00	8.00	10.00
31 Grant-in-aid	--	0.01	0.01	50.01
34 Scholarships/Stipend	4.28	22.00	22.00	100.00
43 Suspense	611.88	848.01	848.01	658.01
50 Other charges	0.33	2.12	2.12	28.62
52 Machinery and equipment	181.97	418.40	418.40	765.25
53 Major Works	32628.02	100099.00	46510.25	156511.06
54 Investments	--	40.00	40.00	30.00
60 Other capital expenditure	9000.00	25000.00	11000.00	23000.00