



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 22 VIGILANCE

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 22	562.87	833.00	833.00	791.00
01 Salaries	488.01	661.00	661.00	640.00
02 Wages	8.27	12.00	12.00	9.50
05 Rewards	--	1.00	1.00	1.00
11 Domestic travel expenses	1.69	17.00	17.00	9.00
13 Office expenses	42.17	90.00	90.00	75.00
14 Rents, Rates, Taxes	--	8.00	8.00	19.50
20 Other Administrative Expenses	4.62	15.00	15.00	7.50
26 Advertising and Publicity	0.43	3.00	3.00	3.00
28 Professional Services	4.89	10.00	10.00	7.50
41 Secret service expenditure	1.00	2.00	2.00	2.00
50 Other charges	11.79	14.00	14.00	17.00