



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

Demand No. 23 HOME

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 23</b>	<b>458.57</b>	<b>2538.36</b>	<b>2538.36</b>	<b>1703.25</b>
01 Salaries	216.81	498.00	498.00	400.00
02 Wages	1.76	11.95	11.95	6.95
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	0.05	13.50	13.50	8.50
12 Foreign travel expenses	--	50.00	50.00	20.00
13 Office expenses	8.80	73.00	73.00	63.50
14 Rents, Rates, Taxes	1.69	2.02	2.02	2.60
26 Advertising and Publicity	--	91.00	91.00	5.60
28 Professional Services	--	4.50	4.50	2.10
30 Other contractual Services	--	5.00	5.00	0.10
31 Grant-in-aid	23.47	78.00	78.00	65.00
41 Secret service expenditure	--	20.00	20.00	20.00
50 Other charges	5.99	891.29	891.29	558.80
53 Major Works	--	500.00	500.00	250.00
60 Other capital expenditure	200.00	300.00	300.00	300.00