



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 24 ENVIRONMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 24	2269.73	4056.00	4056.00	3002.00
01 Salaries	72.09	270.00	270.00	270.00
11 Domestic travel expenses	2.96	2.00	2.00	3.00
12 Foreign travel expenses	--	2.00	2.00	2.00
13 Office expenses	5.47	50.00	50.00	10.00
26 Advertising and Publicity	0.97	4.00	4.00	4.00
28 Professional Services	93.10	213.00	213.00	213.00
31 Grant-in-aid	541.93	3365.00	3365.00	2250.00
50 Other charges	1553.21	150.00	150.00	250.00