



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 25 HOME GUARDS AND CIVIL DEFENCE**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 25</b>	<b>2588.65</b>	<b>2399.03</b>	<b>2399.03</b>	<b>3037.93</b>
01 Salaries	117.11	185.00	185.00	220.00
05 Rewards	0.09	0.20	0.20	0.20
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	1.19	11.00	11.00	12.00
26 Advertising and Publicity	--	0.10	0.10	3.00
31 Grant-in-aid	--	0.23	0.23	0.23
50 Other charges	2470.26	2200.50	2200.50	2800.50