



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 26 FIRE AND EMERGENCY SERVICES**

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 26</b>	<b>4945.84</b>	<b>9038.10</b>	<b>9038.10</b>	<b>9757.50</b>
01 Salaries	4083.95	4561.00	4561.00	4900.00
02 Wages	31.04	46.00	46.00	7.00
05 Rewards	0.35	6.50	6.50	7.00
11 Domestic travel expenses	12.79	16.00	16.00	13.00
13 Office expenses	64.24	135.00	135.00	85.00
20 Other Administrative Expenses	0.72	3.50	3.50	2.50
21 Supplies and Materials	54.56	98.00	98.00	83.00
24 POL	64.58	78.00	78.00	65.00
26 Advertising and Publicity	1.31	10.50	10.50	5.00
27 Minor Works	--	5.50	5.50	5.00
50 Other charges	0.25	28.10	28.10	85.00
51 Motor vehicles	459.60	950.00	950.00	750.00
52 Machinery and equipment	--	100.00	100.00	50.00
53 Major Works	31.52	1000.00	1000.00	900.00
60 Other capital expenditure	140.93	2000.00	2000.00	2800.00