



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 27 OFFICIAL LANGUAGE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 27	398.01	1184.00	1184.00	1974.50
01 Salaries	176.10	220.00	220.00	225.00
02 Wages	--	1.00	1.00	0.50
11 Domestic travel expenses	--	1.00	1.00	0.50
13 Office expenses	6.62	25.00	25.00	12.50
16 Publications	--	1.00	1.00	0.50
20 Other Administrative Expenses	--	1.00	1.00	0.50
26 Advertising and Publicity	0.77	4.00	4.00	2.00
27 Minor Works	5.92	40.00	40.00	10.00
28 Professional Services	--	4.00	4.00	2.00
31 Grant-in-aid	207.27	605.00	605.00	892.00
50 Other charges	1.33	82.00	82.00	329.00
53 Major Works	--	200.00	200.00	500.00