



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 28 ADMINISTRATIVE TRIBUNAL**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 28</b>	<b>193.47</b>	<b>212.60</b>	<b>212.60</b>	<b>212.60</b>
01 Salaries	158.44	178.00	178.00	178.00
02 Wages	7.85	6.50	6.50	6.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	5.94	5.00	5.00	5.00
14 Rents, Rates, Taxes	21.24	22.00	22.00	22.00
28 Professional Services	--	0.60	0.60	0.60