



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 30 SMALL SAVINGS AND LOTTERIES

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 30	1464.01	2010.00	2010.00	1863.16
01 Salaries	80.30	103.00	103.00	110.61
02 Wages	0.19	1.00	1.00	0.51
11 Domestic travel expenses	1.69	1.50	1.50	4.50
13 Office expenses	6.06	17.00	17.00	12.51
14 Rents, Rates, Taxes	1.88	4.00	4.00	4.00
26 Advertising and Publicity	17.74	16.00	16.00	25.00
27 Minor Works	--	1.50	1.50	1.01
28 Professional Services	2.00	10.50	10.50	15.01
31 Grant-in-aid	1350.00	1775.00	1775.00	1500.00
50 Other charges	4.15	80.50	80.50	190.01