



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 31 PANCHAYATS**

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 31</b>	<b>12885.18</b>	<b>34847.00</b>	<b>34847.00</b>	<b>46825.05</b>
01 Salaries	3115.48	4934.00	4934.00	4712.04
02 Wages	0.55	4.00	4.00	8.50
11 Domestic travel expenses	4.04	19.00	19.00	14.00
13 Office expenses	79.54	176.00	176.00	215.00
14 Rents, Rates, Taxes	266.65	250.00	250.00	290.00
20 Other Administrative Expenses	--	3.00	3.00	1.50
26 Advertising and Publicity	3.71	5.00	5.00	5.00
28 Professional Services	--	10.00	10.00	1.50
31 Grant-in-aid	8415.25	14904.00	14904.00	24119.00
50 Other charges	130.30	1221.00	1221.00	558.51
53 Major Works	869.66	13321.00	13321.00	16900.00