



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

Demand No. 32 FINANCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 32</b>	<b>23892.29</b>	<b>48356.08</b>	<b>48356.08</b>	<b>47191.02</b>
11 Domestic travel expenses	--	--	--	0.01
13 Office expenses	--	--	--	5.00
32 Contributions	--	100.00	100.00	--
33 Subsidies	392.29	1400.00	1400.00	600.00
50 Other charges	--	656.08	656.08	565.00
55 Loans and advances	1000.00	5000.00	5000.00	1000.00
60 Other capital expenditure	22500.00	41200.00	41200.00	45021.01