



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

Demand No. 33 REVENUE

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 33</b>	<b>700.35</b>	<b>4682.38</b>	<b>4682.38</b>	<b>2895.00</b>
01 Salaries	--	1.00	1.00	0.10
13 Office expenses	--	0.20	0.20	0.10
14 Rents, Rates, Taxes	--	26.13	26.13	10.00
31 Grant-in-aid	146.94	332.05	332.05	352.00
32 Contributions	553.41	600.00	600.00	1500.00
50 Other charges	--	1723.00	1723.00	32.80
53 Major Works	--	2000.00	2000.00	1000.00
60 Other capital expenditure	--	--	--	--