



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 34 SCHOOL EDUCATION**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 34</b>	<b>139257.31</b>	<b>175183.48</b>	<b>169113.48</b>	<b>184149.38</b>
01 Salaries	28049.12	32800.00	32800.00	37117.96
02 Wages	244.30	382.83	382.83	317.80
03 Overtime Allowance	--	0.02	0.02	0.02
11 Domestic travel expenses	5.06	15.88	15.88	12.97
13 Office expenses	251.29	347.78	347.78	314.76
14 Rents, Rates, Taxes	27.51	37.00	37.00	45.00
16 Publications	--	1.10	1.10	1.10
21 Supplies and Materials	18.02	90.02	90.02	56.50
24 POL	--	1.01	1.01	1.01
26 Advertising and Publicity	0.26	2.10	2.10	1.20
27 Minor Works	0.52	4.76	4.76	7.50
28 Professional Services	11.97	35.02	35.02	17.52
31 Grant-in-aid	97587.81	106963.10	106963.10	127168.02
32 Contributions	2934.24	7212.02	7212.02	6202.00
33 Subsidies	285.84	152.00	152.00	10.00
34 Scholarships/Stipend	136.01	240.02	240.02	210.00
50 Other charges	3656.10	12293.56	12293.56	8124.01
51 Motor vehicles	--	20.00	20.00	--
53 Major Works	75.94	280.00	280.00	2021.00
60 Other capital expenditure	5973.32	14305.26	8235.26	2521.01