



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 35 HIGHER EDUCATION

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 35	40807.15	48393.20	48393.20	50364.30
01 Salaries	5715.13	6618.11	6618.11	8030.20
02 Wages	35.88	70.00	70.00	50.00
05 Rewards	--	40.00	40.00	40.00
11 Domestic travel expenses	3.32	6.61	6.61	15.10
13 Office expenses	375.71	229.11	229.11	439.10
20 Other Administrative Expenses	19.94	50.10	50.10	55.10
21 Supplies and Materials	97.91	95.01	95.01	145.00
26 Advertising and Publicity	5.59	9.00	9.00	12.00
27 Minor Works	--	6.10	6.10	13.50
28 Professional Services	16.28	31.11	31.11	233.30
31 Grant-in-aid	26498.97	31673.52	31673.52	31765.50
32 Contributions	1490.00	1539.00	1539.00	714.00
33 Subsidies	--	15.01	15.01	10.00
34 Scholarships/Stipend	350.24	394.51	394.51	396.00
50 Other charges	698.18	1016.01	1016.01	3344.50
53 Major Works	2300.00	2000.00	2000.00	2500.00
60 Other capital expenditure	3200.00	4600.00	4600.00	2601.00