



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 36 TECHNICAL EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 36	2667.39	6863.96	6863.96	6275.26
01 Salaries	357.24	465.27	465.27	483.26
02 Wages	--	0.10	0.10	--
11 Domestic travel expenses	0.91	4.50	4.50	1.02
13 Office expenses	65.00	39.31	39.31	96.22
20 Other Administrative Expenses	--	1.00	1.00	0.50
21 Supplies and Materials	--	8.01	8.01	505.00
24 POL	--	0.50	0.50	0.50
26 Advertising and Publicity	1.86	2.00	2.00	2.20
27 Minor Works	--	3.00	3.00	2.00
28 Professional Services	52.28	55.90	55.90	1560.02
30 Other contractual Services	--	1.00	1.00	1.00
31 Grant-in-aid	2170.62	2120.01	2120.01	2410.01
32 Contributions	--	0.50	0.50	0.50
34 Scholarships/Stipend	--	0.10	0.10	0.10
50 Other charges	19.48	12.36	12.36	462.53
52 Machinery and equipment	--	0.38	0.38	0.38
53 Major Works	--	1050.02	1050.02	550.02
60 Other capital expenditure	--	3100.00	3100.00	200.00