



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 37 GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 37	2487.40	3456.39	3456.39	3398.52
01 Salaries	2251.33	2900.00	2900.00	2930.00
02 Wages	18.62	36.00	36.00	24.50
03 Overtime Allowance	--	0.50	0.50	0.01
11 Domestic travel expenses	0.70	2.35	2.35	2.00
13 Office expenses	68.21	88.87	88.87	102.30
21 Supplies and Materials	0.52	68.60	68.60	32.50
24 POL	0.12	0.50	0.50	0.50
26 Advertising and Publicity	0.51	2.51	2.51	2.20
27 Minor Works	2.07	18.21	18.21	15.30
28 Professional Services	12.48	37.20	37.20	22.20
34 Scholarships/Stipend	0.18	1.40	1.40	0.21
50 Other charges	119.95	60.25	60.25	156.80
51 Motor vehicles	--	40.00	40.00	10.00
53 Major Works	12.71	200.00	200.00	100.00