



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 38 GOVERNMENT POLYTECHNIC, BICHOLIM

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 38	1044.74	1306.82	1306.82	1620.77
01 Salaries	881.90	1056.00	1056.00	1115.00
02 Wages	42.92	70.10	70.10	80.01
11 Domestic travel expenses	1.47	9.50	9.50	5.00
13 Office expenses	30.52	43.00	43.00	44.20
21 Supplies and Materials	25.35	50.40	50.40	49.00
26 Advertising and Publicity	0.06	2.52	2.52	1.06
27 Minor Works	0.19	2.00	2.00	2.00
28 Professional Services	17.93	30.80	30.80	25.00
34 Scholarships/Stipend	0.23	3.00	3.00	3.00
50 Other charges	11.65	26.00	26.00	45.00
51 Motor vehicles	--	0.50	0.50	0.50
52 Machinery and equipment	--	3.00	3.00	1.00
53 Major Works	32.52	10.00	10.00	250.00