



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 39	686.84	902.25	902.25	974.50
01 Salaries	574.71	700.00	700.00	770.00
02 Wages	17.01	1.00	1.00	1.00
11 Domestic travel expenses	0.51	2.00	2.00	2.00
13 Office expenses	9.24	20.00	20.00	22.00
21 Supplies and Materials	46.65	47.00	47.00	42.25
26 Advertising and Publicity	0.04	0.50	0.50	0.50
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	28.61	44.75	44.75	44.75
34 Scholarships/Stipend	--	1.00	1.00	1.00
50 Other charges	0.23	15.00	15.00	20.00
51 Motor vehicles	--	30.00	30.00	30.00
52 Machinery and equipment	--	20.00	20.00	--
53 Major Works	9.84	20.00	20.00	40.00