



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 40 GOA COLLEGE OF ENGINEERING**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 40</b>	<b>3993.44</b>	<b>5975.36</b>	<b>5975.36</b>	<b>6266.63</b>
01 Salaries	2970.51	3725.00	3725.00	4075.00
02 Wages	--	5.00	5.00	2.50
03 Overtime Allowance	--	0.11	0.11	0.02
11 Domestic travel expenses	5.09	5.75	5.75	6.70
12 Foreign travel expenses	--	1.00	1.00	0.50
13 Office expenses	156.61	159.00	159.00	160.50
20 Other Administrative Expenses	1.57	4.00	4.00	3.50
21 Supplies and Materials	16.58	38.00	38.00	39.01
24 POL	4.90	7.00	7.00	5.50
26 Advertising and Publicity	0.96	2.50	2.50	2.00
27 Minor Works	6.20	30.00	30.00	20.00
28 Professional Services	41.78	60.00	60.00	60.50
30 Other contractual Services	357.20	280.00	280.00	450.00
50 Other charges	40.39	251.00	251.00	133.80
51 Motor vehicles	--	100.00	100.00	50.00
52 Machinery and equipment	104.66	407.00	407.00	357.00
53 Major Works	286.99	800.00	800.00	800.10
60 Other capital expenditure	--	100.00	100.00	100.00