



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 41 GOA ARCHITECTURE COLLEGE**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 41</b>	<b>566.95</b>	<b>779.90</b>	<b>779.90</b>	<b>1078.46</b>
01 Salaries	448.76	578.10	578.10	582.76
02 Wages	2.86	20.00	20.00	5.00
11 Domestic travel expenses	0.77	6.80	6.80	22.20
13 Office expenses	19.38	26.00	26.00	23.00
16 Publications	2.47	1.50	1.50	3.00
21 Supplies and Materials	0.67	6.00	6.00	3.00
26 Advertising and Publicity	0.10	1.50	1.50	1.00
27 Minor Works	1.03	3.00	3.00	2.00
28 Professional Services	64.96	70.00	70.00	90.00
50 Other charges	25.95	37.00	37.00	96.50
53 Major Works	--	30.00	30.00	250.00