



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 42 SPORTS AND YOUTH AFFAIRS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 42	12159.29	32017.09	14822.25	28979.88
01 Salaries	976.57	1923.20	1426.86	1449.94
02 Wages	2.55	71.60	68.85	36.11
03 Overtime Allowance	--	1.25	1.15	2.26
11 Domestic travel expenses	0.29	9.61	7.06	10.48
13 Office expenses	68.98	143.06	129.52	116.08
14 Rents, Rates, Taxes	2.04	12.00	--	1.00
21 Supplies and Materials	20.07	290.11	259.52	145.53
26 Advertising and Publicity	8.54	39.25	39.25	23.75
27 Minor Works	--	15.46	12.26	11.52
28 Professional Services	7.83	28.35	21.56	18.25
31 Grant-in-aid	5031.59	5205.05	5101.05	10009.53
32 Contributions	--	0.50	--	0.50
34 Scholarships/Stipend	0.77	6.60	6.60	7.70
50 Other charges	1342.92	9389.95	1447.47	11262.13
53 Major Works	4697.14	14871.10	6291.10	5880.10
60 Other capital expenditure	--	10.00	10.00	5.00