



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 43 ART AND CULTURE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 43	9991.15	17009.35	17009.35	19743.22
01 Salaries	4822.75	5733.77	5733.77	5807.26
02 Wages	6.66	11.70	11.70	12.20
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	1.49	2.64	2.64	2.57
12 Foreign travel expenses	--	2.00	2.00	1.00
13 Office expenses	574.98	641.10	641.10	768.60
14 Rents, Rates, Taxes	2.64	16.76	16.76	11.70
20 Other Administrative Expenses	218.46	594.50	594.50	599.51
26 Advertising and Publicity	1.87	4.50	4.50	3.50
27 Minor Works	83.55	234.76	234.76	155.87
28 Professional Services	--	0.50	0.50	0.50
31 Grant-in-aid	4063.93	4959.52	4959.52	4605.50
32 Contributions	15.00	25.00	25.00	20.00
34 Scholarships/Stipend	20.04	80.00	80.00	41.00
50 Other charges	155.06	672.50	672.50	491.01
51 Motor vehicles	--	--	--	--
53 Major Works	24.72	4030.00	4030.00	7223.00