



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 44 GOA COLLEGE OF ART

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 44	481.08	785.00	785.00	960.50
01 Salaries	345.71	470.00	470.00	497.00
02 Wages	5.25	30.00	30.00	8.00
11 Domestic travel expenses	0.36	1.00	1.00	1.00
13 Office expenses	43.78	60.00	60.00	55.00
20 Other Administrative Expenses	4.08	5.00	5.00	5.00
21 Supplies and Materials	6.52	40.00	40.00	15.00
26 Advertising and Publicity	1.42	4.00	4.00	2.00
27 Minor Works	--	5.00	5.00	2.50
28 Professional Services	54.98	60.00	60.00	60.00
50 Other charges	8.12	10.00	10.00	15.00
53 Major Works	10.86	100.00	100.00	300.00