



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 45 DEPARTMENT OF ARCHIVES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 45	1463.43	2954.96	2954.96	8180.00
01 Salaries	698.48	680.00	680.00	653.00
02 Wages	--	0.50	0.50	0.25
03 Overtime Allowance	--	0.31	0.31	0.25
11 Domestic travel expenses	0.66	1.55	1.55	1.00
13 Office expenses	123.38	445.00	445.00	200.00
14 Rents, Rates, Taxes	8.69	13.00	13.00	15.00
16 Publications	--	0.50	0.50	1.00
26 Advertising and Publicity	2.72	4.50	4.50	0.50
27 Minor Works	--	78.00	78.00	25.00
28 Professional Services	18.00	20.10	20.10	0.50
31 Grant-in-aid	--	8.00	8.00	8.00
34 Scholarships/Stipend	--	--	--	5.00
50 Other charges	--	3.50	3.50	5250.50
53 Major Works	611.50	1700.00	1700.00	2020.00