



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 46 MUSEUM

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 46	229.53	681.15	681.15	1396.60
01 Salaries	156.79	250.00	250.00	265.00
02 Wages	38.51	69.00	69.00	5.10
03 Overtime Allowance	--	--	--	5.00
11 Domestic travel expenses	--	1.10	1.10	2.00
12 Foreign travel expenses	--	0.50	0.50	0.50
13 Office expenses	34.23	25.00	25.00	24.00
16 Publications	--	1.50	1.50	2.00
21 Supplies and Materials	--	0.50	0.50	1.00
26 Advertising and Publicity	--	1.50	1.50	2.00
27 Minor Works	--	7.00	7.00	10.00
31 Grant-in-aid	--	25.00	25.00	10.00
50 Other charges	--	0.05	0.05	70.00
53 Major Works	--	300.00	300.00	1000.00