



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 50 GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 50	1096.81	1500.75	1500.75	1793.45
01 Salaries	963.57	1121.00	1121.00	1296.00
02 Wages	30.63	20.00	20.00	32.00
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	0.92	1.55	1.55	3.05
12 Foreign travel expenses	4.79	0.10	0.10	10.00
13 Office expenses	58.85	65.00	65.00	82.50
20 Other Administrative Expenses	--	0.10	0.10	0.10
21 Supplies and Materials	21.74	37.00	37.00	47.50
24 POL	1.13	2.00	2.00	2.00
26 Advertising and Publicity	0.29	0.50	0.50	1.00
27 Minor Works	0.31	0.10	0.10	1.00
28 Professional Services	4.87	6.00	6.00	7.00
34 Scholarships/Stipend	0.15	2.10	2.10	1.10
50 Other charges	0.20	0.20	0.20	0.10
52 Machinery and equipment	--	200.00	200.00	95.00
53 Major Works	9.36	45.00	45.00	215.00