



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 52 LABOUR

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 52	5215.04	5411.07	5411.07	6201.42
01 Salaries	3710.10	3916.52	3916.52	4708.00
02 Wages	189.75	174.92	174.92	205.15
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	1.61	1.56	1.56	4.25
13 Office expenses	240.97	238.23	238.23	248.61
14 Rents, Rates, Taxes	25.54	19.71	19.71	28.00
20 Other Administrative Expenses	0.76	1.00	1.00	3.00
21 Supplies and Materials	721.23	624.48	624.48	662.50
24 POL	2.70	3.00	3.00	5.00
26 Advertising and Publicity	3.84	1.50	1.50	4.00
27 Minor Works	1.07	0.50	0.50	2.50
28 Professional Services	3.64	5.20	5.20	4.11
32 Contributions	300.00	250.00	250.00	250.00
34 Scholarships/Stipend	3.12	4.65	4.65	5.00
50 Other charges	10.71	9.70	9.70	30.10
52 Machinery and equipment	--	150.00	150.00	40.10
53 Major Works	--	10.10	10.10	1.10