



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 53 FOOD AND DRUGS ADMINISTRATION**

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 53</b>	<b>1308.70</b>	<b>2083.67</b>	<b>2083.67</b>	<b>2566.00</b>
01 Salaries	884.73	1443.90	1443.90	1350.00
11 Domestic travel expenses	7.03	6.00	6.00	12.00
13 Office expenses	75.57	88.00	88.00	110.00
21 Supplies and Materials	13.99	60.50	60.50	83.00
26 Advertising and Publicity	0.30	1.51	1.51	3.00
27 Minor Works	--	0.01	0.01	10.00
28 Professional Services	1.07	1.25	1.25	1.50
50 Other charges	198.56	411.50	411.50	596.50
52 Machinery and equipment	127.45	71.00	71.00	300.00
53 Major Works	--	--	--	100.00