



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 55 MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 55	17295.56	48278.18	48278.18	52983.55
01 Salaries	169.53	341.37	341.37	320.00
02 Wages	--	1.00	1.00	0.50
03 Overtime Allowance	--	0.01	0.01	0.05
11 Domestic travel expenses	1.83	1.10	1.10	3.50
13 Office expenses	34.30	13.10	13.10	37.50
14 Rents, Rates, Taxes	--	70.00	70.00	168.00
26 Advertising and Publicity	0.28	1.00	1.00	2.00
27 Minor Works	--	0.10	0.10	2.00
28 Professional Services	--	4.00	4.00	2.00
31 Grant-in-aid	14587.02	22251.00	22251.00	22860.00
50 Other charges	0.22	5.50	5.50	8.00
53 Major Works	--	10.00	10.00	--
60 Other capital expenditure	2502.38	25580.00	25580.00	29580.00