



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 56 INFORMATION AND PUBLICITY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 56	2827.07	5274.95	5274.95	7238.98
01 Salaries	431.06	550.00	550.00	574.00
02 Wages	6.05	3.00	3.00	3.00
03 Overtime Allowance	--	0.40	0.40	0.31
04 Pensionary charges	20.00	55.00	55.00	55.00
11 Domestic travel expenses	2.40	5.25	5.25	14.16
13 Office expenses	62.72	111.40	111.40	215.81
14 Rents, Rates, Taxes	--	0.50	0.50	0.50
16 Publications	30.31	100.00	100.00	60.00
20 Other Administrative Expenses	--	5.30	5.30	1.10
26 Advertising and Publicity	387.62	800.00	800.00	1707.00
27 Minor Works	--	5.00	5.00	1.00
28 Professional Services	--	--	--	90.00
31 Grant-in-aid	1702.00	1900.00	1900.00	2400.00
33 Subsidies	--	0.10	0.10	--
50 Other charges	184.91	939.00	939.00	2017.10
60 Other capital expenditure	--	800.00	800.00	100.00