



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 57 SOCIAL WELFARE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 57	29760.42	44534.20	44534.20	42837.10
01 Salaries	466.08	946.00	946.00	827.50
02 Wages	--	1.00	1.00	0.50
03 Overtime Allowance	--	1.10	1.10	0.60
11 Domestic travel expenses	2.97	6.00	6.00	5.00
13 Office expenses	27.48	30.00	30.00	37.00
16 Publications	--	--	--	2.00
20 Other Administrative Expenses	4.94	9.00	9.00	8.50
21 Supplies and Materials	--	4.00	4.00	2.00
26 Advertising and Publicity	3.20	9.00	9.00	20.20
27 Minor Works	--	20.00	20.00	20.00
30 Other contractual Services	--	5.00	5.00	10.00
31 Grant-in-aid	194.10	770.00	770.00	733.30
33 Subsidies	179.05	242.50	242.50	326.00
34 Scholarships/Stipend	357.24	1193.00	1193.00	873.50
50 Other charges	28453.61	38315.60	38315.60	37939.00
54 Investments	--	80.00	80.00	30.00
55 Loans and advances	--	2.00	2.00	2.00
60 Other capital expenditure	71.75	2900.00	2900.00	2000.00