



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 58	32065.99	54901.82	54901.82	51226.61
01 Salaries	4488.57	7471.11	7471.11	6550.60
02 Wages	23.10	16.30	16.30	6.50
03 Overtime Allowance	--	0.11	0.11	0.05
11 Domestic travel expenses	6.05	16.55	16.55	14.70
13 Office expenses	193.83	638.90	638.90	354.54
14 Rents, Rates, Taxes	248.28	236.52	236.52	208.10
21 Supplies and Materials	2283.68	2867.01	2867.01	2507.20
24 POL	6.06	20.00	20.00	10.00
26 Advertising and Publicity	22.65	115.51	115.51	37.50
27 Minor Works	5.00	66.10	66.10	21.10
28 Professional Services	--	30.00	30.00	5.00
31 Grant-in-aid	245.83	1402.85	1402.85	1670.71
33 Subsidies	--	1.00	1.00	1.00
34 Scholarships/Stipend	17.10	30.00	30.00	25.00
50 Other charges	24484.47	38329.86	38329.86	36467.51
53 Major Works	41.37	3660.00	3660.00	3347.10