



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 59 FACTORIES AND BOILERS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 59	488.52	866.45	866.45	1255.30
01 Salaries	403.22	630.00	630.00	600.00
02 Wages	--	2.00	2.00	1.00
03 Overtime Allowance	--	0.15	0.15	0.50
11 Domestic travel expenses	1.84	3.20	3.20	4.20
13 Office expenses	69.52	92.00	92.00	97.00
16 Publications	--	0.20	0.20	0.20
20 Other Administrative Expenses	--	0.30	0.30	0.30
21 Supplies and Materials	6.11	11.00	11.00	12.00
26 Advertising and Publicity	0.75	4.50	4.50	2.50
27 Minor Works	--	1.10	1.10	1.10
28 Professional Services	4.99	12.00	12.00	9.50
34 Scholarships/Stipend	--	8.00	8.00	5.00
50 Other charges	0.40	2.00	2.00	2.00
53 Major Works	1.69	100.00	100.00	520.00