



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

Demand No. 60 EMPLOYMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 60</b>	<b>298.61</b>	<b>1274.90</b>	<b>1274.90</b>	<b>921.01</b>
01 Salaries	142.05	265.00	265.00	288.00
02 Wages	1.74	3.50	3.50	3.50
11 Domestic travel expenses	0.18	2.90	2.90	2.50
13 Office expenses	19.65	113.00	113.00	90.50
14 Rents, Rates, Taxes	6.82	10.00	10.00	10.00
26 Advertising and Publicity	2.06	17.50	17.50	10.00
28 Professional Services	--	15.00	15.00	15.00
50 Other charges	126.11	848.00	848.00	501.51