



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 61	5001.99	12078.82	12078.82	12084.09
01 Salaries	3190.03	4277.37	4277.37	4256.11
02 Wages	49.89	87.66	87.66	1.16
03 Overtime Allowance	--	0.11	0.11	0.11
11 Domestic travel expenses	5.88	7.85	7.85	19.86
12 Foreign travel expenses	--	2.00	2.00	2.00
13 Office expenses	130.69	220.52	220.52	225.42
14 Rents, Rates, Taxes	--	0.06	0.06	0.02
21 Supplies and Materials	280.19	925.41	925.41	1157.42
24 POL	13.00	26.91	26.91	26.00
26 Advertising and Publicity	17.37	32.55	32.55	57.01
27 Minor Works	1.05	1.60	1.60	5.01
28 Professional Services	74.42	1123.62	1123.62	269.32
30 Other contractual Services	304.96	390.30	390.30	400.21
31 Grant-in-aid	642.15	1553.06	1553.06	2097.28
32 Contributions	--	--	--	--
34 Scholarships/Stipend	51.90	617.45	617.45	274.90
50 Other charges	114.67	83.04	83.04	259.03
51 Motor vehicles	--	50.10	50.10	1.01
52 Machinery and equipment	23.38	1122.10	1122.10	1406.11
53 Major Works	102.41	1557.01	1557.01	1626.01
60 Other capital expenditure	--	0.10	0.10	0.10