



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 62 LAW

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 62	5372.47	13244.01	13244.01	12960.21
01 Salaries	1580.17	1743.00	1743.00	1865.21
03 Overtime Allowance	--	--	--	0.50
11 Domestic travel expenses	10.52	10.00	10.00	12.00
13 Office expenses	174.13	1302.00	1302.00	304.00
14 Rents, Rates, Taxes	--	20.00	20.00	10.00
20 Other Administrative Expenses	--	5.00	5.00	2.50
26 Advertising and Publicity	0.32	2.01	2.01	2.00
27 Minor Works	23.11	200.00	200.00	100.00
28 Professional Services	437.91	580.00	580.00	580.00
31 Grant-in-aid	27.00	82.00	82.00	74.00
50 Other charges	33.80	450.00	450.00	459.00
53 Major Works	3085.51	8850.00	8850.00	9551.00