



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

Demand No. 63 RAJYA SAINIK BOARD

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 63</b>	<b>90.66</b>	<b>391.10</b>	<b>391.10</b>	<b>1040.32</b>
01 Salaries	75.94	108.34	108.34	108.00
02 Wages	0.39	0.50	0.50	0.50
11 Domestic travel expenses	--	0.25	0.25	0.25
13 Office expenses	6.82	10.00	10.00	10.00
26 Advertising and Publicity	0.04	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	0.50
32 Contributions	5.47	11.00	11.00	10.56
50 Other charges	2.00	10.01	10.01	10.01
53 Major Works	--	250.00	250.00	900.00