



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 64 AGRICULTURE**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 64</b>	<b>11525.96</b>	<b>22166.02</b>	<b>22166.02</b>	<b>22710.66</b>
01 Salaries	3839.41	5040.02	5040.02	4892.02
02 Wages	--	1.13	1.13	1.13
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	8.87	8.04	8.04	17.50
13 Office expenses	103.81	123.60	123.60	126.10
14 Rents, Rates, Taxes	0.29	4.50	4.50	5.00
21 Supplies and Materials	112.17	1519.63	1519.63	1339.06
24 POL	29.37	33.01	33.01	34.51
26 Advertising and Publicity	13.22	25.00	25.00	24.00
27 Minor Works	23.95	46.28	46.28	42.11
28 Professional Services	0.15	625.51	625.51	620.51
31 Grant-in-aid	1269.01	2961.13	2961.13	4751.10
32 Contributions	--	--	--	35.00
33 Subsidies	4088.88	7369.25	7369.25	6193.13
34 Scholarships/Stipend	29.92	30.01	30.01	45.01
50 Other charges	613.00	1326.38	1326.38	1320.45
51 Motor vehicles	--	1.02	1.02	1.02
52 Machinery and equipment	19.51	168.40	168.40	150.00
53 Major Works	1374.40	2703.00	2703.00	3043.00
55 Loans and advances	--	0.11	0.11	0.01
60 Other capital expenditure	--	180.00	180.00	70.00