



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 65	10043.44	17542.63	17542.63	19743.41
01 Salaries	3342.70	4471.28	4471.28	4547.69
02 Wages	12.98	73.80	73.80	30.80
03 Overtime Allowance	--	0.81	0.81	0.36
11 Domestic travel expenses	5.94	16.25	16.25	17.55
13 Office expenses	147.91	467.70	467.70	400.97
14 Rents, Rates, Taxes	27.07	36.00	36.00	37.00
20 Other Administrative Expenses	2.09	2.00	2.00	2.00
21 Supplies and Materials	481.45	1131.81	1131.81	1473.33
24 POL	--	2.50	2.50	1.50
26 Advertising and Publicity	6.84	20.50	20.50	15.00
27 Minor Works	10.32	172.41	172.41	59.91
28 Professional Services	30.28	45.80	45.80	23.30
31 Grant-in-aid	1011.51	2076.37	2076.37	2662.00
33 Subsidies	4702.39	7298.70	7298.70	6746.70
34 Scholarships/Stipend	33.00	54.60	54.60	75.60
50 Other charges	64.41	807.10	807.10	619.70
51 Motor vehicles	--	--	--	--
53 Major Works	164.55	865.00	865.00	3030.00