



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 66 FISHERIES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 66	2027.29	8655.97	8655.97	6866.60
01 Salaries	849.59	1299.39	1299.39	1331.00
02 Wages	--	1.88	1.88	2.00
03 Overtime Allowance	--	0.20	0.20	0.20
11 Domestic travel expenses	1.67	40.00	40.00	20.00
13 Office expenses	90.43	166.00	166.00	152.10
20 Other Administrative Expenses	10.57	24.00	24.00	18.50
21 Supplies and Materials	12.87	673.50	673.50	610.50
24 POL	--	10.00	10.00	8.00
26 Advertising and Publicity	1.68	8.00	8.00	3.00
27 Minor Works	1.38	32.00	32.00	25.00
31 Grant-in-aid	107.40	254.00	254.00	227.70
32 Contributions	300.07	403.00	403.00	52.00
33 Subsidies	639.64	2677.50	2677.50	1960.00
34 Scholarships/Stipend	0.70	2.00	2.00	2.00
50 Other charges	0.78	344.00	344.00	234.60
52 Machinery and equipment	--	2.00	2.00	2.00
53 Major Works	10.51	2013.50	2013.50	1763.00
60 Other capital expenditure	--	705.00	705.00	455.00