



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

Demand No. 67 PORTS ADMINISTRATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 67</b>	<b>1390.94</b>	<b>6375.57</b>	<b>6375.57</b>	<b>8668.05</b>
01 Salaries	840.80	1262.50	1262.50	1225.00
02 Wages	0.02	0.45	0.45	0.45
03 Overtime Allowance	--	0.12	0.12	0.45
11 Domestic travel expenses	13.46	7.90	7.90	16.40
12 Foreign travel expenses	--	--	--	0.05
13 Office expenses	55.40	47.00	47.00	86.50
16 Publications	--	0.70	0.70	1.20
21 Supplies and Materials	27.03	54.50	54.50	63.00
26 Advertising and Publicity	3.22	3.50	3.50	4.00
27 Minor Works	0.57	16.80	16.80	15.90
28 Professional Services	46.48	61.00	61.00	62.00
50 Other charges	--	0.20	0.20	50.20
51 Motor vehicles	138.98	800.00	800.00	250.00
52 Machinery and equipment	49.97	62.70	62.70	62.70
53 Major Works	215.01	1558.20	1558.20	1830.20
60 Other capital expenditure	--	2500.00	2500.00	5000.00