



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 68 FORESTS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 68	7430.23	11374.32	11374.32	13711.30
01 Salaries	4346.45	4944.15	4944.15	5377.29
02 Wages	1872.40	2429.99	2429.99	2740.27
03 Overtime Allowance	--	0.11	0.11	0.04
11 Domestic travel expenses	14.22	25.92	25.92	29.00
13 Office expenses	80.73	183.65	183.65	117.00
14 Rents, Rates, Taxes	51.38	18.00	18.00	15.50
21 Supplies and Materials	96.94	425.20	425.20	311.76
24 POL	25.93	77.10	77.10	51.00
26 Advertising and Publicity	2.15	23.80	23.80	12.50
27 Minor Works	88.96	672.50	672.50	585.44
31 Grant-in-aid	546.07	835.00	835.00	860.00
50 Other charges	144.00	668.90	668.90	2081.50
51 Motor vehicles	--	60.00	60.00	10.00
53 Major Works	161.00	1010.00	1010.00	1520.00