



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 69 HANDICRAFT,TEXTILE AND COIR

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 69	769.88	1272.59	1272.59	1587.16
01 Salaries	677.73	683.07	683.07	797.02
02 Wages	1.44	1.79	1.79	1.79
03 Overtime Allowance	--	0.26	0.26	0.25
11 Domestic travel expenses	0.04	7.26	7.26	6.76
13 Office expenses	13.39	27.63	27.63	27.73
14 Rents, Rates, Taxes	0.25	12.86	12.86	9.78
21 Supplies and Materials	12.79	69.80	69.80	99.40
26 Advertising and Publicity	1.74	2.20	2.20	4.00
27 Minor Works	--	5.16	5.16	7.50
28 Professional Services	--	44.00	44.00	24.00
30 Other contractual Services	27.56	48.76	48.76	74.50
31 Grant-in-aid	--	--	--	150.00
34 Scholarships/Stipend	29.83	45.10	45.10	58.28
50 Other charges	4.61	21.70	21.70	26.15
52 Machinery and equipment	0.50	78.00	78.00	50.00
53 Major Works	--	225.00	225.00	250.00