



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 70 CIVIL SUPPLIES

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 70	4912.68	5402.73	5402.73	8427.06
01 Salaries	1125.00	1510.11	1510.11	1845.11
02 Wages	2.69	19.20	19.20	8.20
11 Domestic travel expenses	2.32	9.60	9.60	5.00
13 Office expenses	66.45	196.00	196.00	105.00
14 Rents, Rates, Taxes	0.92	28.10	28.10	10.60
16 Publications	--	0.05	0.05	0.05
20 Other Administrative Expenses	--	13.00	13.00	1.50
21 Supplies and Materials	1.40	13.00	13.00	1.50
24 POL	--	4.00	4.00	1.50
26 Advertising and Publicity	13.02	13.10	13.10	14.10
27 Minor Works	69.40	147.10	147.10	68.00
28 Professional Services	30.35	37.50	37.50	34.50
33 Subsidies	2938.93	2700.00	2700.00	5400.00
43 Suspense	650.57	480.00	480.00	700.00
50 Other charges	11.63	231.97	231.97	232.00