



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 71 COOPERATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 71	2713.31	6605.33	6605.33	3155.25
01 Salaries	1359.67	1635.00	1635.00	1590.00
02 Wages	9.63	24.55	24.55	12.55
04 Pensionary charges	--	1.00	1.00	--
11 Domestic travel expenses	3.72	6.51	6.51	7.00
13 Office expenses	49.48	100.30	100.30	111.00
14 Rents, Rates, Taxes	105.37	62.00	62.00	70.00
26 Advertising and Publicity	1.30	3.50	3.50	3.00
28 Professional Services	0.10	0.50	0.50	1.00
31 Grant-in-aid	--	15.01	15.01	12.01
33 Subsidies	38.32	587.37	587.37	408.64
34 Scholarships/Stipend	--	0.01	0.01	--
50 Other charges	125.23	200.06	200.06	225.01
53 Major Works	--	15.00	15.00	300.00
54 Investments	1004.34	2568.60	2568.60	36.04
55 Loans and advances	16.15	1385.92	1385.92	379.00