



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 72 SCIENCE AND TECHNOLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 72	6013.83	25401.51	25401.51	27536.50
01 Salaries	33.08	200.00	200.00	150.00
03 Overtime Allowance	--	0.01	0.01	0.50
11 Domestic travel expenses	0.14	0.50	0.50	1.00
13 Office expenses	12.59	10.00	10.00	10.00
16 Publications	--	5.00	5.00	5.00
26 Advertising and Publicity	0.78	2.00	2.00	2.00
31 Grant-in-aid	2912.23	2375.00	2375.00	8780.00
32 Contributions	3018.66	4500.00	4500.00	6000.00
50 Other charges	36.35	159.00	159.00	88.00
53 Major Works	--	100.00	100.00	500.00
60 Other capital expenditure	--	18050.00	18050.00	12000.00