



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 73 STATE ELECTION COMMISSION**

(Rs. in lakhs)

| Detailed Heads<br><br>1      | Actuals       | Budget        | Revised       | Budget        |
|------------------------------|---------------|---------------|---------------|---------------|
|                              | 2019 - 2020   | Estimates     | Estimates     | Estimates     |
|                              | 2019 - 2020   | 2020 - 2021   | 2020 - 2021   | 2021 - 2022   |
| Total                        | Total         | Total         | Total         |               |
| 2                            | 3             | 4             | 5             |               |
| <b>TOTAL DEMAND NO. 73</b>   | <b>774.03</b> | <b>729.51</b> | <b>729.51</b> | <b>556.00</b> |
| 01 Salaries                  | 122.22        | 225.00        | 225.00        | 235.00        |
| 02 Wages                     | 3.69          | 4.00          | 4.00          | 4.50          |
| 03 Overtime Allowance        | --            | 0.01          | 0.01          | --            |
| 11 Domestic travel expenses  | 1.33          | 3.00          | 3.00          | 3.00          |
| 13 Office expenses           | 643.77        | 474.00        | 474.00        | 295.00        |
| 26 Advertising and Publicity | 0.03          | 4.50          | 4.50          | 3.50          |
| 27 Minor Works               | --            | 3.00          | 3.00          | 2.00          |
| 28 Professional Services     | 2.99          | 6.00          | 6.00          | 7.00          |
| 50 Other charges             | --            | 10.00         | 10.00         | 6.00          |