



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 74 WATER RESOURCES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 74	34804.92	66809.57	66809.57	65673.88
01 Salaries	6128.32	8622.07	8622.07	8497.29
02 Wages	0.11	0.22	0.22	0.70
11 Domestic travel expenses	16.37	56.75	56.75	75.70
12 Foreign travel expenses	1.68	7.00	7.00	7.00
13 Office expenses	65.46	106.50	106.50	102.30
14 Rents, Rates, Taxes	6.60	4.10	4.10	21.00
20 Other Administrative Expenses	2.76	4.50	4.50	4.50
21 Supplies and Materials	--	5.00	5.00	2.00
24 POL	63.70	100.00	100.00	88.50
26 Advertising and Publicity	18.27	40.00	40.00	32.00
27 Minor Works	7302.58	11486.00	11486.00	13655.00
28 Professional Services	168.41	518.00	518.00	587.00
31 Grant-in-aid	--	0.50	0.50	10.00
33 Subsidies	8.00	25.50	25.50	23.00
50 Other charges	239.63	650.00	650.00	566.50
51 Motor vehicles	--	16.00	16.00	7.50
52 Machinery and equipment	59.33	1334.43	1334.43	987.89
53 Major Works	20723.70	43833.00	43833.00	41006.00