



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 75 PLANNING, STATISTICS AND EVALUATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 75	1232.46	1629.70	1629.70	2048.84
01 Salaries	684.20	1013.23	1013.23	1032.90
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	8.90	18.45	18.45	20.19
13 Office expenses	147.97	244.73	244.73	155.55
14 Rents, Rates, Taxes	--	0.25	0.25	0.25
21 Supplies and Materials	--	0.10	0.10	--
26 Advertising and Publicity	0.09	3.74	3.74	8.75
27 Minor Works	--	3.10	3.10	2.00
28 Professional Services	1.47	63.00	63.00	87.10
31 Grant-in-aid	345.00	200.00	200.00	450.00
50 Other charges	44.83	83.10	83.10	292.10