



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 79 GOA GAZETTEER

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 79	45.52	81.43	81.43	73.30
01 Salaries	43.68	75.00	75.00	60.00
02 Wages	--	4.80	4.80	4.80
11 Domestic travel expenses	--	0.40	0.40	0.40
13 Office expenses	1.47	1.20	1.20	7.00
16 Publications	0.06	0.01	0.01	0.50
26 Advertising and Publicity	--	0.01	0.01	0.10
27 Minor Works	0.31	0.01	0.01	0.50